

AGENDA – SPECIAL MEETING

Date: March 18, 2009

Time: 5:30 p.m.

For information regarding this agenda please contact:

Randi Johl City Clerk Telephone: (209) 333-6702

<u>NOTE</u>: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk, located at 221 W. Pine Street, Lodi, and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.

- A. Roll call
- B. Regular Calendar
 - B-1 Council Workshop Preliminary Task and Expenditure Priorities for Fiscal Year 2009-2010 (CM)
- C. Adjournment

Pursuant to Section 54956.2(a) of the Government Code of the State of California, this agenda was posted at a place freely accessible to the public 24 hours in advance of the scheduled meeting.

Randi Johl City Clerk

NOTICE: Pursuant to Government Code §54954.3(a), public comments may be directed to the legislative body concerning any item contained on the agenda for this meeting <u>before</u> (in the case of a Closed Session item) or <u>during</u> consideration of the item.



AGENDA TITLE:

Council Workshop - Preliminary Task and Expenditure Priorities for Fiscal Year

2009-2010

MEETING DATE:

March 18, 2009 City Council Meeting

PREPARED BY:

City Manager

RECOMMENDED ACTION:

Council direction requested.

BACKGROUND INFORMATION:

It is respectfully requested that the Council participate in an informal

workshop prior to the regular Council Meeting.

This is a time of fiscal austerity. As the budget for Fiscal Year 2009-2010 begins to be prepared, direction is sought with regard to the relative value of activities, tasks, and expenditures.

This workshop is intended to elicit direction concerning those activities or projects that are relatively more important to the Council and also those activities for which reductions should be considered first. As a note of interest, this type of exercise is a basic element of zero-based budgeting. Again, the workshop is informal and will be completed prior to the regular Council Meeting.

Blair King City Manager

APPROVED:

Blair King City Manage